

ACKNOWLEDGEMENT SLIP**114(1) (Return of Income filed voluntarily for complete year)****Name:** PAKISTAN HUMAN DEVELOPMENT FUND**Registration No** 1727942**Address:** 15th Floor, Shaheed-e-Millat Secretariat F-6,
JINNAH AVENUE, Blue Area**Tax Year :** 2025**Period :** 01-Jul-2024 - 30-Jun-2025**Contact No:** 00923077775712**Medium :****Due Date :** 31-Dec-2025

110000122028837

Document Date 31-Dec-2025

| Description | Code | Amount |
|----------------|------|-------------|
| Tax Chargeable | 9200 | 3,484 |
| Taxable Income | 9100 | 499,055,906 |
| Total Income | 9000 | 560,866,626 |

This is not a valid evidence of being a "filer" for the purposes of clauses (23A) and (35C) of sections 2 and 181A.

| Manufacturing / Trading Items | | | | |
|---------------------------------------------------------------------|------|--------------|-------------------------------------------------------|------------------------------|
| Description | Code | Total Amount | Amount Exempt from Tax / Subject to Fixed / Final Tax | Amount Subject to Normal Tax |
| Income / (Loss) from Business | 3000 | 560,866,626 | 61,810,720 | 499,055,906 |
| Other Revenues | | | | |
| Description | Code | Total Amount | Amount Exempt from Tax / Subject to Fixed / Final Tax | Amount Subject to Normal Tax |
| Other Revenues | 3129 | 885,531,092 | 61,810,720 | 823,720,372 |
| Profit on Debt | 3106 | 7,299,735 | 0 | 7,299,735 |
| Others | 3128 | 878,231,357 | 61,810,720 | 816,420,637 |
| Management, Administrative, Selling & Financial Expenses | | | | |
| Description | Code | Total Amount | Amount Exempt from Tax / Subject to Fixed / Final Tax | Amount Subject to Normal Tax |
| Management, Administrative, Selling & Financial Expenses | 3199 | 109,201,581 | 0 | 109,201,581 |
| Salaries / Wages / Perquisites / Benefits | 3154 | 17,066,950 | 0 | 17,066,950 |
| Communication | 3162 | 87,612 | 0 | 87,612 |
| Stationery / Printing / Photocopies / Office Supplies | 3166 | 307,838 | 0 | 307,838 |
| Advertisement / Publicity / Promotion | 3168 | 43,895 | 0 | 43,895 |
| Insurance | 3170 | 598,541 | 0 | 598,541 |
| Professional Charges | 3171 | 36,844,024 | 0 | 36,844,024 |
| Profit on Debt (Financial Charges / Markup / Interest) | 3172 | 3,966 | 0 | 3,966 |
| Donation / Charity | 3174 | 52,181,137 | 0 | 52,181,137 |
| Brokerage / Commission | 3178 | 1,453,726 | 0 | 1,453,726 |
| Other Indirect Expenses | 3180 | 352,448 | 0 | 352,448 |
| Accounting Depreciation | 3198 | 261,444 | 0 | 261,444 |
| Accounting Profit / (Loss) | 3200 | 776,329,511 | 61,810,720 | 714,518,791 |
| Inadmissible / Admissible Deductions | | | | |
| Description | Code | Total Amount | Amount Exempt from Tax / Subject to Fixed / Final Tax | Amount Subject to Normal Tax |
| Inadmissible Deductions | 3239 | 261,444 | 0 | 261,444 |
| Add Backs Accounting Depreciation | 3238 | 261,444 | 0 | 261,444 |
| Admissible Deductions | 3259 | 215,724,329 | 0 | 215,724,329 |
| Tax Amortization for Current Year | 3247 | 0 | 0 | 0 |
| Tax Depreciation / Initial Allowance for Current Year | 3248 | 135,069 | 0 | 135,069 |
| Other Admissible Deductions | 3254 | 215,589,260 | 0 | 215,589,260 |

| Adjustments | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------|-------------------------------------------------------|------------------------------|
| Description | Code | Total Amount | Amount Exempt from Tax / Subject to Fixed / Final Tax | Amount Subject to Normal Tax |
| Income / (Loss) from Business before adjustment of Admissible Depreciation / Initial Allowance / Amortization for current / previous years | 3270 | 0 | 0 | 499,190,975 |
| Business Assets / Equity / Liabilities | | | | |
| Description | Code | Amount | | |
| Total Assets | 3349 | 3,669,367,775 | | |
| Plant / Machinery / Equipment / Furniture (including fittings) | 3303 | 465,317 | | |
| Short Term Investments | 3316 | 3,639,448,838 | | |
| Short Term Advances / Deposits / Prepayments | 3317 | 24,527,297 | | |
| Cash / Cash Equivalents | 3319 | 2,325,586 | | |
| Other Assets | 3348 | 2,600,737 | | |
| Total Equity / Liabilities | 3399 | 3,669,367,775 | | |
| Funds | 3363 | 3,662,454,376 | | |
| Other Liabilities | 3398 | 6,913,399 | | |
| Tax Credits | | | | |
| Description | Code | Eligible Amount | Ineligible Amount | Tax Credit |
| Tax Credits | 9329 | 0 | 0 | 153,994,337 |
| Tax credit for Charitable Organizations u/s 100C | 9323 | 0 | 0 | 153,994,337 |
| Capital Assets | | | | |
| Description | Code | Cost / Declared Value | Fair Market Value | |
| Total value of capital assets taxable under section 7E | 7107 | 0 | 0 | |
| Fixed / Final Tax | | | | |
| Description | Code | Receipts / Value | Tax Collected / Deducted | Tax Chargeable |
| Fixed / Final Tax | 64000101 | 61,810,720 | 3,484 | 9,271,608 |
| Dividend u/s 150 @15% | 64030055 | 61,810,720 | 3,484 | 9,271,608 |
| Bonus shares issued by companies u/s 236Z | 64151351 | 0 | 0 | 0 |
| Capital Gains on Immovable Property u/s 37(1A) | 64220050 | 0 | 0 | 0 |
| Computations | | | | |
| Description | Code | Total Amount | Amount Exempt from Tax / Subject to Fixed / Final Tax | Amount Subject to Normal Tax |
| Income / (Loss) from Business | 3000 | 560,866,626 | 61,810,720 | 499,055,906 |
| Total Income | 9000 | 560,866,626 | 61,810,720 | 499,055,906 |
| Taxable Income | 9100 | 0 | 0 | 499,055,906 |
| Tax Chargeable | 9200 | 0 | 0 | 3,484 |

| Computations | | | | |
|-------------------------------------------------------------------|--------|--------------|-------------------------------------------------------|------------------------------|
| Description | Code | Total Amount | Amount Exempt from Tax / Subject to Fixed / Final Tax | Amount Subject to Normal Tax |
| Normal Income Tax | 920000 | 0 | 0 | 144,726,213 |
| Final / Fixed / Minimum / Average / Relevant / Reduced Income Tax | 920100 | 0 | 0 | 9,271,608 |
| Tax Credits | 9329 | 0 | 0 | 153,994,337 |
| Accounting Profit / Tax Chargeable u/s 113C @17% | 923173 | 0 | 0 | 0 |
| Refund Adjustment of Other Year(s) against Demand of this Year | 92101 | 0 | 0 | 0 |
| Withholding Income Tax | 9201 | 0 | 3,484 | |

Depreciation

| Description | Code | WDV (BF) | Deletion | Addition (Used in Pakistan) | Extent of Use | Addition (New) | Extent of Use | Initial Allowance | Depreciation | WDV (CF) |
|---------------------------------------------------------------------------------|----------|----------|----------|-----------------------------|---------------|----------------|---------------|-------------------|--------------|----------|
| Depreciation | 324802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,069 | 0 |
| Depreciation - Up to 30-June-2020 | 324802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135,069 | 0 |
| Computer Hardware / Allied Items / Equipment used in manufacture of IT products | 33030205 | 417,453 | 0 | 53,100 | 0 | 450,230 | 100 | 0 | 135,069 | 785714 |
| Computer Hardware / Allied Items / Equipment used in manufacture of IT products | 33030205 | 417,453 | 0 | 53,100 | 0 | 450,230 | 100 | 0 | 135,069 | 785714 |

Attributes

| Attribute | Value |
|-------------------|---------------------------------------------------------|
| Business Sector-1 | Other - Non-Profit Organization/ Charitable Institution |
| Residence Status | Resident |

Attachments

Final Accounts

Final Accounts 2025_compressed.pdf